

Change Request- Gowell Rubber Industries (Unit2)

Proposed Change	Change in Location					
Description Of proposed Change	 The Manufacturing Capacity is 95%~ 100% utilised at Existing location (Unit2) and there is no further scope to add any new machinery and there is a risk of non fulfilling the supply requirement in case of Fluctuation in demand and new developments. We have already requested for the same change through Request no. CM/23-24/0460 on 25.08.23 and CM/23-24/0434 on 26.05.23 					
Current Detail	Existing Plant is running at 95 %~100% Manufacturing capacity.					
Trigger for the change	Risk of non fulfilment of supply in case of schedule fluctuation.					
Proposed Detail	As a contingency plan we propose to add second manufacturing location (Unit 1) for existing parts and for upcoming developments.					
Advantage at proposed Location	We have spare capacity and scope of future expansion at our 2 nd Manufacturing location. There are similar facilities in terms of Machineries and testing facilities, trained Manpower, and improved infrastructure. We have complete mixing facility at this location also manufacturing the similar parts & Supplying to HMCL through other Tire 1. ETL Team has already audited at the Proposed location (Unit-1) and All audit observations and improvement suggestions has been implemented at this location.					



4M Change Verification & Proposed Plant advantages

GOWELL RUBBER INDUSTRIES	1			X	
		Z	7		
Compariso	n Detail Details	Existing Location Unit 2 (Sector-59 Ballabgarh faridabad)	Proposed Location Unit 1 (Sector-57 F.I.T Faridabad	Remarks	
	MAN	Level 3 Skilled Manpower	Level 3Skilled Manpower	NO Change (Operator's Skill Set is same)	
MAN	MACHINE	Compression Moulding (Make-Tungu) Injection Moulding (Make-Desma)	Compression Moulding (Make-Tungu) Injection Moulding (Make-Desma)	No Change (Machine make is same)	
	MATERIAL	Material (M.B. Compound) supplied from Unit 1	Material (M.B. & F.B. Compound) manufacturing facility in this unit	No Change (M.B. supply already from proposed unit)	
	METHOD	D Process control standard is same Process control stand		No change PCS is same	
		ADVANTAGES AT PRPOS	SED PLANT		
Capacity	Machine Wise	40 % Spare Capacity (On existing machines)	Enhanced Spare		
capacity	Space Wise	30 % Spare space for future expansion of machi	capacity		
innastruct	Location	Well Organized Industrial town ship (Faridabad	Improved Plant location		
ure	Plant Space	Appx. 21000 Sq. ft.	More Factory Space		
Testing	RM Testing	R.M. & F.B. Testing facilities available (Mooney Vetc.)	Advance testing		
facilities	Product testing	Apart from Compound Product Testing facility a machine & Endurance testing machines)	Facilities		
De-flashing		Apart from manual De-Flashing operation additional Cryogenic De-flashing Machine available		Advance De- flashing machine	
Visual Inspe	ection	Apart from manual visual inspection additional for O Rings.	Auto Vision inspection Machine Available	Advance inspection facility	



Organization Structure- Existing Location Unit 2 (Sector-59 Ballabgarh faridabad)

				ORGANIZAT	TON ST	RUC	TURE									Format No:	CL/QA/01	
			GOW	ELL RUBBE	R INDUS	STRI	ES (UNIT)	D							1	Rev No:06		
								-,								Eff Date:01.	01.2024	
		Managin		Jt. Managing Director														
		V. K	Hans			Karan I	Hans											
				Chief Executive Officer														
				Amit Kumar														
				Operation Head													Finan	c e Head
				Suman Nayak													-	Shankar
1																		
Testing	Mixing & Compounding	Production	Quality	Maintenance	Finishing & Packing		Main Store			siness lopment		Sale & Purchase (Domestic)	HR	& Admin	Sa	fety	Account /E	s & Import xport
Shubh kant	Suman Nayak	Mukesh	Uttam Chand	Vijay	Santosh		Rikshit		NK	Parmar		Radheshyam	Teen	a Kamboj	Teena	Kamboj	B	asant
		Virender																
Compound Testing	Mixing Shop (Incharge)	Moulding Engineer	Inprocess Inspection	Maintenance Engineer	Module - 1		Rubber & Chemical Store			NPD		Purchase Assistant					Acc (Ass	counts istant)
B albir	Vishnu	Gyanesh	Phool Singh	Rahul	Jagðish		Rikshit		Man	Manu Singh		Sandeep					Atu	l Singh
Vijay Pal	Sudhir		Amit Singh	Krish Nandan													Pa	ankaj
									N	PD								
									R	lohit								
Lab & Product Testing	Mixing Shop (Supervisor)	Adhesive Coating	Incoming Inspection (Inspectors)	Fitter / Assistant	Module - 2		Job Work Store					Sale & Purchase (Overseas)						
Shubh kant	Karan	Rahul	Rahul	Ajay	Ajay		Krishna					B asant						
	Vinod		Rahul Pandey															
Raw Material (Rubber & Chemical)	Compound Storage & Dispatch	Cryogenic Deflashing	Final Inspection (Inspector)		Module - 3		BOP, Consumables & Spares Stores											
Rikshit	Hariom	Krishna	Hasrhpreet		Umed Singh		Vacant											
		Grit Blasting	QMSR															
		Rahul	Amit Kumar															
								Manpower Summary										
			Calibration			Function	Top Mgmt	Compoun ding	Busines s Dev.	Productio n	Quality & Testing	Maint.	Sales & Purchase	Store	HR & Admin	Finance	Total	
			Shubh kant			Present	5	6	3	5	8	4	7	2	1	3	44	
						Future		1	1			1		1	1 '		0	



Organization Structure- Proposed Location Unit 1 (Sector-57 F.I.T Faridabad

FMT No. CL/QA/14 ORGNAIZATION STRUCTURE REV No. 04 REV Date. 02/01/2024 **Gowell Rubber Industries (Unit-2) Managing Director** Jt. Managing Director V.K Hans Karan Hans **Cheif Executive Officer** Amit Kumar **Operations Head** Finance Head D.S. Rohilla Uma Shankar Finishing & Business Accounts & Testing **Mixing Shop** Production Maintenance Sale & Purchase HR & Admin Quality (Head) **BOP Store** Packing Development Import/Export (Incharge) (Incharge) (Supervisor) (Incharge) (Incharge) (Domestic) (Incharge) (Head) (Executive) Akshay Raj Kumar Saurabh Nagar Raman Yadav Jiender sharma Sanjeev Kumar N.K Parmar Snajay Kohli Teena Kamboj Amit Kumar Mukesh Singh Dundie Rubber & Inprocess Moulding Purchase Accounts NPD (Engineer) Fitter/Assistant Assistant Chemical **Compound Storage** Inspection (Engineer) Assistant (Assistant) (Inspector) Store Mukesh & Despatch Mannu Singh Ram Charan Raghav singh Rohit Sumit Kumar Tarun Kumar Akshay Punir Sinah Siddharth Arun sain gupta Rajnish shashi Kumar Sanjay Sharma Pande Nitin Patankar **Tejveer Singh** Rakesh Kumar Incoming Inspection (Inspector) Akshay Pundir **Final Inspection** (Inspector) Sanjeev Kumar Manpower Summary Quality QMS & Sales & HR & Top Mgmt & Total Function Compounding Business Dev. roduction Maint Store Finance Purchase Admin Calibration Testing 32 5 2 2 4 2 2 2 1 4 Present 8 Mukesh Kumar Future 1 **Dual Reporting**



Manufacturing Process flow Diagram Pictorial- Proposed Location Unit 1 (Sector-57, F.I.T Faridabad



