

Sr No	Nature of Work (Activity & Stage Wise Required Manpower)	7.00 am to 7.00 pm	7.00 am to 7.00 pm
1	KR Cleaning-1	1	1
2	Loading	1	1
3	PT Operating	1	1
4	Air Cleaning	1	1
5	WDO.Loading	1	0
6	Top Masking Loading & Cleaning	1	0
7	Lint Free Cotton Cleaning	1	0
8	28 MM Masking-1	1	0
9	Fender Masking-1	1	0
10	Fender Masking-2	1	0
11	Threading Masking-1	1	0
12	22 MM Masking-1	1	0
13	22 MM Masking-2	1	0
14	Painting	1	0
15	Silicon Masking Removing	1	0
16	Sticker Removing-1	1	0
17	Sticker Removing-2	1	0
18	Sticker Removing-3	1	0
19	Unloading + Gauging	1	0
20	M6 Threading-1	1	0
21	M6 Threading-2	1	0
22	Visual Inspection	1	0
23	Face Cleaning	1	0
24	Online Rework	1	0
25	Assembly Rework	1	0
26	P/C Bottom Case Buffing	1	1
27	Shift Supervisor	1	0
	Shift wise total Manpower		0
	Total Manpower Required/Day	27	4
	Total Monthly Required Manpower	31	
	Total Working Day's Considered	24	
		744	Considered 24 Days due to Process Plant

ANNEXURE NO. 2
EFFECTIVE FROM JUN 2023 (POWDER COATING)

Sr no	Parameter	Rate	Manpower
1	Monthly Despatches to customer Up to 55000 nos. (For whole quantity)	Rs 10.59 / component	
2	Monthly Despatches to customer more then 55001 but up to 75000 (for whole quantity)	Rs 8.96 / component	
3	Monthly Despatches to customer more then 75001 but up to 95000 (for whole quantity)	Rs 6.85 / component	Remark
4	Monthly Despatches to customer more then 95001 but up to 115000 (for whole quantity)	Rs 5.55 / component	
5	Monthly Despatches to customer more then 115001 but up to 135000 (for whole quantity)	Rs 4.66 / component	
6	Monthly Despatches to customer more then 135001 but up to 155000 (for whole quantity)	Rs 4.02 / component	
7	Monthly Despatches to customer more then 155001 (for whole quantity)	Rs 3.53 / component	

NOTE:- PROVIDE DAILY STAGE WISE MANPOWER AS PER MENTION IN ANEXTURE-1 (VARIATION ALLOWED ONLY 2% TO TOTAL MANPOWER), SHORT MANPOWER DEBIT WILL BE RAISED IN SAME BILLING MONTH, LATE COMING NOT ALLOWED.

Prepared By

Plant Head

Director JSE

