

AUTO-TECH INDUSTRIES

Profit and Loss

Basis: Accrual

From 01/04/2023 To 31/03/2024

Account	Total
Operating Income	
Discount	-19,247.66
Other Charges	-2.06
Sales	1,62,91,948.46
Shipping Charge	17,536.00
Total for Operating Income	1,62,90,234.74
Cost of Goods Sold	
Cost of Goods Sold	1,18,09,420.98
Job Costing	29,000.00
Labor	8,43,989.27
Materials	6,35,790.60
Total for Cost of Goods Sold	1,33,18,200.85
Gross Profit	29,72,033.89
Operating Expense	
Advertising And Marketing	1,140.00
Bank Fees and Charges	211.00
Consultant Expense	6,60,986.00
IT and Internet Expenses	499.00
Meals and Entertainment	5,000.00
Office Supplies	90,493.00
Other Expenses	2,46,070.73
Postage	8,640.00
Purchase Discounts	-93,916.65
Raw Materials And Consumables	14,245.00
Rent Expense	2,14,500.00
Repairs and Maintenance	87,515.00
Salaries and Employee Wages	9,00,000.00
Transportation Expense	86,172.84

Account	Total
Travel Expense	1,00,452.60
Total for Operating Expense	23,22,008.52
Operating Profit	6,50,025.37
Non Operating Income	
Total for Non Operating Income	0.00
Non Operating Expense	
Marketing Cost	17,581.00
Total for Non Operating Expense	17,581.00
Net Profit/Loss	6,32,444.37

Amount is displayed in your base currency **INR