## M/s. Topline Integrated Services Private Limited

(CIN: U74999KA2017PTC106798)

(Formerly known as Topline Business Support Solutions Pvt Ltd), Bellary Main Road Bengaluru- 560 024 Statement of Profit and loss for the year ended 31 March 2024

(Rs in '000)

| Particulars   | Note | 31 March 2024 | 31 March 2023 |
|---|------|---------------|---------------|
| Revenue from Operations   | 15   | 366,588       | 171,849       |
| Other Income  | 16   | 123           | 199           |
| Total Income  |      | 366,711       | 172,048       |
| Expenses  |      |               |               |
| Purchases of Stock in Trade                                     | 17   | 60,018        | 4,588         |
| Employee Benefit Expenses                                       | 18   | 252,507       | 136,880       |
| Finance Costs   | 19   | 6,762         | 5,177         |
| Depreciation and Amortization Expenses                          | 20   | 4,072         | 3,951         |
| Other Expenses  | 21   | 17,225        | 14,412        |
| Total expenses  |      | 340,584       | 165,008       |
| Profit/(Loss) before Exceptional and Extraordinary Item and Tax |      | 26,127        | 7,040         |
| Exceptional Item  |      | -             | -             |
| Profit/(Loss) before Extraordinary Item and Tax                 |      | 26,127        | 7,040         |
| Extraordinary Item  |      | -             | -             |
| Profit/(Loss) before Tax  |      | 26,127        | 7,040         |
| Tax Expenses  |      |               | 21120202      |
| - Current Tax   |      | •             | 1,244         |
| Profit/(Loss) after Tax   |      | 26,127        | 5,796         |
| Earnings Per Share (Face Value per Share Rs.10 each)            |      |               |               |
| -Basic (In Rs)  | 22   | 52.25         | 14.07         |
| -Diluted (In Rs)  | 22   | 52.25         | 14.07         |

## See accompanying notes to the financial statements

As per our report of even date

For S V C & Co.,

Chartered Accountants

Firm's Registration No. 012403S

For and on behalf of the Board of M/s. Topline Integrated Services Private Limited

CA Venuvignesha. C

Partner

Membership No. 215111

UDIN: 24215111BKALSC1298

Place: Bengaluru Date: 5 August 2024 Prasanna Shastri Managing Director 06746346

Pavana Shastri Director 07733092

Place: Bengaluru Date: 5 August 2024