

Bhakti Consultants
Plot No. 1209/2, Sector 2A
Gandhingar
D.G.R. No. Emp/606/13-11-03
Regt. No.4009

Profit & Loss A/c
1-Apr-21 to 31-Mar-22

Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Direct Expenses	6,46,18,017.99	Sales Accounts	7,95,79,037.10
Contractual Salary	5,33,38,634.99		
Statutory Exp.	1,11,40,686.00		
ESIC Expense	1,38,697.00		
	1,49,61,019.11		
Gross Profit c/o	7,95,79,037.10		7,95,79,037.10
	1,39,32,294.83	Gross Profit b/f	1,49,61,019.11
Indirect Expenses		Indirect Incomes	394.00
Depreciation	2,88,821.00		
Insurance Expenses	2,13,123.77		
Staff Welfare	13,54,178.00		
Audit Fees	(-)10,800.00		
Bank Charges	2,73,243.99		
Bank Interest	3,84,536.52		
Bonus	24,99,664.00		
Consultancy Charges	2,98,100.00		
Contractual Exp - GSPC Pipavav	1,91,570.00		
Conveyance Exp	2,23,419.00		
Dis/excess	1,57,327.00		
Electricity Exp.	1,03,739.56		
Fuel Exp.	43,077.59		
GST Expenses	5,700.00		
House Rent Getco Palanpur	64,000.00		
House Rent Gsecl Dhuvaran	1,91,237.00		
Incentive to Staff	20,000.00		
Interest on GST	550.00		
Interest on Loan	87,969.00		
Labour License Exp	3,825.00		
Labour Welfer Fund Exp	7,841.80		
Leave Expenses	25,00,093.00		
Legal Exp.	82,535.00		
Membership Fees	16,360.00		
Mess Exp.	4,950.00		
Mobile & Internet Exp	10,500.00		
Office Exp.	59,479.50		
Overtime to Staff	3,415.00		
Postage & Courier Exp.	3,328.00		
Printing & Stationery Exp.	29,014.00		
Provident Fund Exp.	43,134.00		
PT Expense	630.00		
Repair & Maintanance of Building	1,06,442.00		
Repair & Maint. Computer	1,200.00		
Repair & Maintenance of Office Building	62,800.00		
Repair & Maintenance of Office Equipments	16,500.00		
Repair & Maintenance of Vehicle	67,160.00		



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For, Bhakti Consultants

Proprietor

Bhakti Consultants

Profit & Loss A/c : 1-Apr-21 to 31-Mar-22

Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Room Rent - GSPC Pipavav	1,86,000.00		
Round Off	(-)107.90		
Salary to Staff	12,22,113.00		
Special Allowances	21,70,660.00		
Staff Welfare	8,60,021.00		
Subscription Exp	3,835.00		
Tender Fees	50,748.00		
Travelling Exp.	30,362.00		
Nett Profit	10,29,118.28		
Total	1,49,61,413.11	Total	1,49,61,413.11

For, T. N. SHAH & Co.
Chartered Accountants

Sheeha
T. N. SHAH
(Partner)
M. No.42748



DATE : 27 SEP 2022

PLACE : GANDHINAGAR

UDIN - 22042748AXLZEJ3567

For, Bhakti Consultants

Proprietor